

St Helen Auckland Community Primary Sports Premium Funding

2018/19 Allocation £17 300

Expenditure has been estimated as:

	Cost	Impact
Transport to cluster organised sports festivals eg Tag Rugby, KS1 fundamentals, High 5 Netball, cross country etc	£80 per event x 6 £480	Children have the opportunity to participate in competitive sport and represent their school at sporting events throughout the academic year.
After School Club Football Coach (Soccer King)	£975	Children of all year groups have access to a sports club after school. Children will benefit from specialised coaching in football.
Multi-skills Coaching- week throughout the year for all KS2 children (Soccer King)	£975	All children have access to multiskills provided by an experienced coach. Chn have opportunity to develop team work, technical skills and game skills.
Swimming – KS2 (pool hire, coaching and transport costs)	£3000	In order to fulfil the NC requirements all chn in KS 2 are able to attend swimming lessons throughout the year.
After school Football league sports club 2xTeacher salary 1 hour per week (12 weeks per year)	£1021	Children of all year groups have access to a sports club after school. Chn have opportunity to access a variety of sports and games activities provided by teaching staff.
CPD courses for staff	£1000	Ensure that all staff remain skilled and up to date with current requirements in PE curriculum.
Resources and equipment	£2000	Resources are audited, evaluated and bought as required to ensure all elements of PE curriculum can be taught effectively in school with appropriate equipment.
Interactive Life Chanel Display	£2000	Fitness activities to be screened at playtimes to encourage more children to increase their activities / fitness levels throughout the school day. Screening for parents to promote healthy life styles, eating and activities.
Skip to be Fit	£1500	

Training Delivery And Resources		
Supply Cover for SLA	£1050	Release time for specific identified teachers for CPD, evaluation of impact and dissemination of key messages.
PE Teacher Modelling to staff for CPD 1 lesson per week x 39 weeks	£1300	Staff confidence in all aspects of delivery and evaluation impacting on skilled learners.
Subject Leader time 1 hour per week x 39 weeks	£2212	Release time for Subject Leader to ensure quality delivery of PE across the whole school, to include out of hours activities and further identified opportunities to enhance the curriculum. Staff delivery of key messages in a timely fashion.

The total of these amounts goes over the allocated funding of £17,300. This is topped up from school budget in-line with school priorities.

Impact of the Sports Premium 2018-19

- 1) All children in KS1 and KS2 given the opportunity to participate in sports festivals linked to the curriculum.
- 2) A continued improving number of children participating in a wider range of after school clubs, ranging from multi-skills, football, table tennis and dance, which is available to both KS1 and KS2.
- 3) Children identified as not attending clubs given the opportunity to participate in small group after school sports session and a high attendance rate recorded.
- 4) Increased confidence of staff in the delivery of quality PE and sports in school from specialist teachers working alongside them.
- 5) The school has signed up for Active 20, to ensure at least 20 minutes of activity and active learning throughout the school day.
- 6) The whole school focus on PE and levels of fitness has shown increased activity that can be seen throughout the school day, eg 15 minutes of exercise each morning and more opportunities for active learning in other lessons.
- 7) Heightened promotion of PE as a subject with specialist visitors welcomed into school and working with the children, eg Olympian and Commonwealth Sportsmen.
- 8) Improved behaviour on the playground with allocated skipping zones, daily timetabled basket ball area and climbing frames.
- 9) Improved behaviour on the playground, through the activities on the life channel, resources purchased for playtime and lunchtime physical activity and staff awareness of games to play.